

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,313,115	\$1,438,305	\$1,499,776
Federal Projects	\$31,294	\$28,963	\$31,294
State Projects	\$9,684	\$9,684	\$9,684
Classroom Site Project	\$56,912	\$48,629	\$49,622
Schoolwide Project Total	\$1,411,005	\$1,525,581	\$1,590,376

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$54,943	\$0	\$1,246,941	\$109,121	\$1,411,005
Percentage of Total Revenues	3.89%	0.00%	88.37%	7.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$66,263	\$76,845
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$66,263	\$76,845
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$66,263	\$76,845

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$120,515
Building & Improvements	\$691,464
Equipment	\$244,368
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	261.910
2002 - 2003 High School	50.300
2002 - 2003 Total	312.210
2003 - 2004 Elementary	242.270
2003 - 2004 High School	63.470
2003 - 2004 Total	305.740
2004 - 2005 Elementary	161.355
2004 - 2005 High School	56.310
2004 - 2005 Total	217.665

Fall 2004 Enrollment	254	Number of Schools	3
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Teacher Salaries	\$223,106
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See data definitions on pages II-1