

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,261,873	\$1,113,214	\$1,142,306
Federal Projects	\$11,500	\$11,500	\$11,500
State Projects	\$10,500	\$10,500	\$10,500
Classroom Site Project	\$65,782	\$62,966	\$65,788
Schoolwide Project Total	\$1,349,655	\$1,198,180	\$1,230,094

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$167,957	\$0	\$1,148,432	\$33,266	\$1,349,655
Percentage of Total Revenues	12.44%	0.00%	85.09%	2.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,000	\$3,772
Hearing Impairments	\$7,800	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$43,700	\$45,855
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$38,000	\$37,800
Speech/Language Impairment	\$42,500	\$39,005
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$23,500	\$21,900
- SubTotal	\$158,500	\$148,332
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$3,134	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$161,634	\$148,332

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$341,303
Building & Improvements	\$1,193,738
Equipment	\$151,692
Construction in Progress	\$13,061

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	154.870
2002 - 2003 High School	0.000
2002 - 2003 Total	154.870
2003 - 2004 Elementary	149.995
2003 - 2004 High School	0.000
2003 - 2004 Total	149.995
2004 - 2005 Elementary	186.660
2004 - 2005 High School	0.000
2004 - 2005 Total	186.660

Fall 2004 Enrollment	195	Number of Schools	1
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Teacher Salaries	\$377,965
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See data definitions on pages II-1