

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,854,979	\$1,645,189	\$1,658,541
Federal Projects	\$364,932	\$213,439	\$214,106
State Projects	\$2,418	\$1,000	\$2,418
Classroom Site Project	\$122,514	\$120,090	\$80,239
Schoolwide Project Total	\$2,344,843	\$1,979,718	\$1,955,304

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,365	\$0	\$1,967,115	\$356,363	\$2,344,843
Percentage of Total Revenues	0.91%	0.00%	83.89%	15.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$84,362
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$84,362
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$84,362

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$42,190
Building & Improvements	\$455,233
Equipment	\$746,935
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	230.560
2002 - 2003 High School	0.000
2002 - 2003 Total	230.560
2003 - 2004 Elementary	332.250
2003 - 2004 High School	0.000
2003 - 2004 Total	332.250
2004 - 2005 Elementary	344.855
2004 - 2005 High School	0.000
2004 - 2005 Total	344.855

Fall 2004 Enrollment	371	Number of Schools	1
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Teacher Salaries	\$580,966
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See data definitions on pages II-1