

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,195,944	\$1,146,050	\$1,182,747
Federal Projects	\$16,997	\$16,997	\$16,997
State Projects	\$5,750	\$5,750	\$5,750
Classroom Site Project	\$79,396	\$75,252	\$75,904
Schoolwide Project Total	\$1,298,087	\$1,244,049	\$1,281,398

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$82,589	\$0	\$1,198,501	\$16,997	\$1,298,087
Percentage of Total Revenues	6.36%	0.00%	92.33%	1.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$23,331
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$23,331
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$23,331

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$19,327
Equipment	\$94,191
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	165.105
2002 - 2003 High School	0.000
2002 - 2003 Total	165.105
2003 - 2004 Elementary	196.815
2003 - 2004 High School	0.000
2003 - 2004 Total	196.815
2004 - 2005 Elementary	192.390
2004 - 2005 High School	0.000
2004 - 2005 Total	192.390

Fall 2004 Enrollment	218	Number of Schools	1
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Teacher Salaries	\$466,148
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See data definitions on pages II-1