

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$441,858	\$431,300	\$455,291
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$27,217	\$22,000	\$32,786
Schoolwide Project Total	\$469,075	\$453,300	\$488,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,845	\$0	\$460,230	\$0	\$469,075
Percentage of Total Revenues	1.89%	0.00%	98.11%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$500	\$4,323
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$500	\$4,323
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$500	\$4,323

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$8,033
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	61.100
2002 - 2003 Total	61.100
2003 - 2004 Elementary	0.000
2003 - 2004 High School	81.823
2003 - 2004 Total	81.823
2004 - 2005 Elementary	0.000
2004 - 2005 High School	71.513
2004 - 2005 Total	71.513

Fall 2004 Enrollment	80	Number of Schools	1
----------------------	----	-------------------	---

Teacher Salaries	\$119,802
------------------	-----------

See data definitions on pages II-1