

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$665,862	\$680,217	\$754,994
Federal Projects	\$141,807	\$141,807	\$141,807
State Projects	\$2,230	\$2,230	\$2,230
Classroom Site Project	\$58,788	\$50,000	\$60,247
Schoolwide Project Total	\$868,687	\$874,254	\$959,278

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,831	\$5,097	\$718,722	\$143,037	\$868,687
Percentage of Total Revenues	0.21%	0.59%	82.74%	16.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,300	\$3,169
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,300	\$7,393
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$10,600	\$10,562
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$10,600	\$10,562

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$208,608
Equipment	\$88,953
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	177.300
2002 - 2003 Total	177.300
2003 - 2004 Elementary	0.000
2003 - 2004 High School	148.660
2003 - 2004 Total	148.660
2004 - 2005 Elementary	0.000
2004 - 2005 High School	143.415
2004 - 2005 Total	143.415

Fall 2004 Enrollment	179	Number of Schools	1
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Teacher Salaries	\$141,044
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See data definitions on pages II-1