

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,034,007	\$1,146,185	\$1,168,459
Federal Projects	\$58,874	\$76,475	\$59,412
State Projects	\$1,000	\$1,000	\$850
Classroom Site Project	\$69,497	\$54,050	\$60,908
Schoolwide Project Total	\$1,163,378	\$1,277,710	\$1,289,629

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$29,367	\$0	\$1,075,768	\$58,243	\$1,163,378
Percentage of Total Revenues	2.52%	0.00%	92.47%	5.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$26,616
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$31,245
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$57,861
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$57,861

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$655,600
Building & Improvements	\$2,244,170
Equipment	\$144,844
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	184.665
2002 - 2003 Total	184.665
2003 - 2004 Elementary	0.000
2003 - 2004 High School	153.728
2003 - 2004 Total	153.728
2004 - 2005 Elementary	0.000
2004 - 2005 High School	172.683
2004 - 2005 Total	172.683

Fall 2004 Enrollment	187	Number of Schools	1
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Teacher Salaries	\$335,444
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See data definitions on pages II-1