

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,041,411	\$926,908	\$996,475
Federal Projects	\$10,562	\$9,019	\$10,562
State Projects	\$0	\$0	\$0
Classroom Site Project	\$59,629	\$52,774	\$55,111
Schoolwide Project Total	\$1,111,602	\$988,701	\$1,062,148

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$96,481	\$0	\$1,004,559	\$10,562	\$1,111,602
Percentage of Total Revenues	8.68%	0.00%	90.37%	0.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$27,000	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$23,917
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$27,000	\$23,917
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$27,000	\$23,917

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$36,724
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	44.030
2002 - 2003 High School	68.160
2002 - 2003 Total	112.190
2003 - 2004 Elementary	58.770
2003 - 2004 High School	65.090
2003 - 2004 Total	123.860
2004 - 2005 Elementary	70.460
2004 - 2005 High School	80.385
2004 - 2005 Total	150.845

Fall 2004 Enrollment	150	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$324,421
------------------	-----------

See data definitions on pages II-1