

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$26,183	\$991,393	\$1,020,488
Federal Projects	\$29,387	\$29,387	\$29,387
State Projects	\$0	\$0	\$0
Classroom Site Project	\$62,929	\$50,000	\$69,172
Schoolwide Project Total	\$118,499	\$1,070,780	\$1,119,047

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$59,295	\$0	\$1,029,817	\$29,387	\$118,499
Percentage of Total Revenues	50.04%	0.00%	869.05%	24.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$6,000	\$3,160
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,000	\$14,400
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$3,400	\$0
- Sub Total	\$25,400	\$17,560
Gifted	\$0	\$0
Bilingual Education	\$2,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$27,400	\$17,560

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	138.080
2002 - 2003 High School	0.000
2002 - 2003 Total	138.080
2003 - 2004 Elementary	166.725
2003 - 2004 High School	0.000
2003 - 2004 Total	166.725
2004 - 2005 Elementary	177.845
2004 - 2005 High School	0.000
2004 - 2005 Total	177.845

Fall 2004 Enrollment	202	Number of Schools	1
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Teacher Salaries	\$359,484
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See data definitions on pages II-1