

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,710,581	\$2,619,092	\$2,534,295
Federal Projects	\$72,088	\$176,765	\$72,323
State Projects	\$11,612	\$22,413	\$11,612
Classroom Site Project	\$115,089	\$101,040	\$103,865
Schoolwide Project Total	\$1,909,370	\$2,919,310	\$2,722,095

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,271	\$0	\$1,834,011	\$72,088	\$1,909,370
Percentage of Total Revenues	0.17%	0.00%	96.05%	3.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,123
Emotional Disability	\$0	\$4,123
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,123
Specific Learning Disability	\$0	\$74,205
Mild, Mod, Sev Mental Retardat	\$0	\$4,123
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$4,123
Speech/Language Impairment	\$0	\$57,715
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$4,123
- Sub Total	\$0	\$156,658
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$156,658

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$155,569
Equipment	\$113,056
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	403.315
2002 - 2003 High School	0.000
2002 - 2003 Total	403.315
2003 - 2004 Elementary	345.630
2003 - 2004 High School	0.000
2003 - 2004 Total	345.630
2004 - 2005 Elementary	321.835
2004 - 2005 High School	0.000
2004 - 2005 Total	321.835

Fall 2004 Enrollment	381	Number of Schools	2
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Teacher Salaries	\$533,527
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See data definitions on pages II-1