

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$590,314	\$901,690	\$661,533
Federal Projects	\$0	\$12,439	\$0
State Projects	\$3,280	\$0	\$3,280
Classroom Site Project	\$36,109	\$50,832	\$43,751
Schoolwide Project Total	\$629,703	\$964,961	\$708,564

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$65,118	\$0	\$564,585	\$0	\$629,703
Percentage of Total Revenues	10.34%	0.00%	89.66%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$600	\$1,100
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$600	\$1,100
Mild, Mod, Sev Mental Retardat	\$3,594	\$13,064
Multiple Disabilities	\$600	\$1,100
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$600	\$1,100
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$5,994	\$17,464
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$5,994	\$17,464

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$581,943
Building & Improvements	\$1,123,962
Equipment	\$201,309
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	34.800
2002 - 2003 High School	83.120
2002 - 2003 Total	117.920
2003 - 2004 Elementary	24.670
2003 - 2004 High School	63.580
2003 - 2004 Total	88.250
2004 - 2005 Elementary	30.670
2004 - 2005 High School	59.860
2004 - 2005 Total	90.530

Fall 2004 Enrollment	87	Number of Schools	1
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Teacher Salaries	\$211,036
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See data definitions on pages II-1