

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,758,394	\$1,782,445	\$1,848,388
Federal Projects	\$34,967	\$35,648	\$35,093
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$98,982	\$86,977	\$95,444
Schoolwide Project Total	\$1,893,343	\$1,906,070	\$1,979,925

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$170,730	\$0	\$1,687,646	\$34,967	\$1,893,343
Percentage of Total Revenues	9.02%	0.00%	89.14%	1.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$10,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$12,267
Specific Learning Disability	\$0	\$24,750
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$3,656
- SubTotal	\$0	\$50,673
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$50,673

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$311,912
Building & Improvements	\$4,404,818
Equipment	\$142,991
Construction in Progress	\$44,092

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	274.280
2002 - 2003 Total	274.280
2003 - 2004 Elementary	0.000
2003 - 2004 High School	273.748
2003 - 2004 Total	273.748
2004 - 2005 Elementary	0.000
2004 - 2005 High School	271.070
2004 - 2005 Total	271.070

Fall 2004 Enrollment	282	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$565,837
------------------	-----------

See data definitions on pages II-1