

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,194,832	\$1,204,680	\$1,133,099
Federal Projects	\$17,235	\$17,000	\$13,420
State Projects	\$2,760	\$0	\$2,760
Classroom Site Project	\$77,744	\$72,604	\$49,434
Schoolwide Project Total	\$1,292,571	\$1,294,284	\$1,198,713

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$40,232	\$0	\$1,241,315	\$11,024	\$1,292,571
Percentage of Total Revenues	3.11%	0.00%	96.03%	0.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$126,322
Equipment	\$208,600
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	167.170
2002 - 2003 Total	167.170
2003 - 2004 Elementary	0.000
2003 - 2004 High School	182.020
2003 - 2004 Total	182.020
2004 - 2005 Elementary	0.000
2004 - 2005 High School	193.010
2004 - 2005 Total	193.010

Fall 2004 Enrollment	194	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$452,259
------------------	-----------

See data definitions on pages II-1