

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,525,415	\$4,838,000	\$5,388,604
Federal Projects	\$287,673	\$298,000	\$287,673
State Projects	\$21,117	\$8,000	\$21,117
Classroom Site Project	\$310,803	\$300,000	\$215,583
Schoolwide Project Total	\$6,145,008	\$5,444,000	\$5,912,977

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$513,942	\$0	\$5,330,694	\$300,372	\$6,145,008
Percentage of Total Revenues	8.36%	0.00%	86.75%	4.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,800	\$1,910
Mild, Mod, Sev Mental Retardat	\$43,200	\$42,105
Multiple Disabilities	\$81,000	\$96,061
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$54,000	\$42,919
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$180,000	\$182,995
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$180,000	\$182,995

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$2,825,134
Building & Improvements	\$7,723,371
Equipment	\$1,245,933
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	712.745
2002 - 2003 High School	252.345
2002 - 2003 Total	965.090
2003 - 2004 Elementary	709.340
2003 - 2004 High School	232.810
2003 - 2004 Total	942.150
2004 - 2005 Elementary	738.685
2004 - 2005 High School	249.530
2004 - 2005 Total	988.215

Fall 2004 Enrollment	1,073	Number of Schools	3
----------------------	-------	-------------------	---

Teacher Salaries	\$1,763,117
------------------	-------------

See data definitions on pages II-1