

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,005,786	\$721,334	\$530,623
Federal Projects	\$11,411	\$9,123	\$11,411
State Projects	\$43,750	\$0	\$43,750
Classroom Site Project	\$77,996	\$127,451	\$57,647
Schoolwide Project Total	\$1,138,943	\$857,908	\$643,431

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$9,666	\$0	\$1,117,866	\$11,411	\$1,138,943
Percentage of Total Revenues	0.85%	0.00%	98.15%	1.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$5,000	\$2,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$2,000
Mild, Mod, Sev Mental Retardat	\$5,000	\$2,000
Multiple Disabilities	\$5,000	\$2,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,557	\$8,660
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$39,557	\$16,660
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$39,557	\$16,660

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$131,245
Equipment	\$25,578
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	64.100
2002 - 2003 Total	64.100
2003 - 2004 Elementary	0.000
2003 - 2004 High School	148.380
2003 - 2004 Total	148.380
2004 - 2005 Elementary	0.000
2004 - 2005 High School	193.690
2004 - 2005 Total	193.690

Fall 2004 Enrollment	205	Number of Schools	2
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Teacher Salaries	\$228,739
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See data definitions on pages II-1