

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,583,024	\$2,557,772	\$3,050,217
Federal Projects	\$76,202	\$76,202	\$76,202
State Projects	\$1,945	\$5,050	\$1,924
Classroom Site Project	\$152,408	\$154,743	\$134,898
Schoolwide Project Total	\$2,813,579	\$2,793,767	\$3,263,241

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$108,975	\$0	\$2,422,385	\$282,219	\$2,813,579
Percentage of Total Revenues	3.87%	0.00%	86.10%	10.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$128,357	\$89,068
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$128,357	\$89,068
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$128,357	\$89,068

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$712,313
Building & Improvements	\$4,299,868
Equipment	\$281,532
Construction in Progress	\$1,500

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	256.350
2002 - 2003 Total	256.350
2003 - 2004 Elementary	0.000
2003 - 2004 High School	289.240
2003 - 2004 Total	289.240
2004 - 2005 Elementary	26.100
2004 - 2005 High School	369.190
2004 - 2005 Total	395.290

Fall 2004 Enrollment	415	Number of Schools	3
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Teacher Salaries	\$474,979
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See data definitions on pages II-1