

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,224,879	\$941,500	\$962,244
Federal Projects	\$44,891	\$44,891	\$44,891
State Projects	\$10,533	\$10,533	\$10,533
Classroom Site Project	\$67,747	\$64,640	\$59,835
Schoolwide Project Total	\$1,348,050	\$1,061,564	\$1,077,503

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$47,086	\$0	\$1,090,307	\$210,657	\$1,348,050
Percentage of Total Revenues	3.49%	0.00%	80.88%	15.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,000	\$11,057
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$35,000	\$11,057
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$35,000	\$11,057

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$525,522
Building & Improvements	\$2,407,175
Equipment	\$275,072
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	90.130
2002 - 2003 High School	0.000
2002 - 2003 Total	90.130
2003 - 2004 Elementary	104.690
2003 - 2004 High School	0.000
2003 - 2004 Total	104.690
2004 - 2005 Elementary	184.885
2004 - 2005 High School	0.000
2004 - 2005 Total	184.885

Fall 2004 Enrollment	248	Number of Schools	1
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Teacher Salaries	\$261,214
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See data definitions on pages II-1