

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$535,591	\$551,379	\$532,635
Federal Projects	\$224,755	\$284,998	\$247,361
State Projects	\$16,360	\$7,480	\$17,360
Classroom Site Project	\$35,916	\$35,754	\$34,109
Schoolwide Project Total	\$812,622	\$879,611	\$831,465

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,241	\$0	\$573,626	\$234,755	\$812,622
Percentage of Total Revenues	0.52%	0.00%	70.59%	28.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,227	\$14,833
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$11,227	\$14,833
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$11,227	\$14,833

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$18,380
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	45.190
2002 - 2003 High School	69.535
2002 - 2003 Total	114.725
2003 - 2004 Elementary	36.745
2003 - 2004 High School	99.470
2003 - 2004 Total	136.215
2004 - 2005 Elementary	0.000
2004 - 2005 High School	87.080
2004 - 2005 Total	87.080

Fall 2004 Enrollment	88	Number of Schools	1
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Teacher Salaries	\$151,305
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See data definitions on pages II-1