

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,681,927	\$2,510,314	\$2,574,099
Federal Projects	\$287,605	\$279,789	\$291,847
State Projects	\$21,250	\$21,518	\$21,250
Classroom Site Project	\$170,578	\$165,708	\$174,304
Schoolwide Project Total	\$3,161,360	\$2,977,329	\$3,061,500

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$38,451	\$0	\$2,837,819	\$285,090	\$3,161,360
Percentage of Total Revenues	1.22%	0.00%	89.77%	9.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,156	\$6,112
Emotional Disability	\$1,359	\$1,019
Hearing Impairments	\$2,651	\$1,019
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$77,417	\$81,498
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$12,225
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$89,583	\$101,873
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$89,583	\$101,873

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$34,683
Equipment	\$1,291
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	238.160
2002 - 2003 High School	111.635
2002 - 2003 Total	349.795
2003 - 2004 Elementary	259.385
2003 - 2004 High School	157.810
2003 - 2004 Total	417.195
2004 - 2005 Elementary	266.355
2004 - 2005 High School	183.625
2004 - 2005 Total	449.980

Fall 2004 Enrollment	468	Number of Schools	2
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Teacher Salaries	\$1,113,790
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See data definitions on pages II-1