

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,817,172	\$2,069,849	\$2,526,561
Federal Projects	\$182,344	\$174,642	\$182,344
State Projects	\$5,650	\$7,210	\$5,650
Classroom Site Project	\$200,972	\$144,979	\$125,816
Schoolwide Project Total	\$3,206,138	\$2,396,680	\$2,840,371

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$3,023,794	\$182,344	\$3,206,138
Percentage of Total Revenues	0.00%	0.00%	94.31%	5.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,000	\$6,883
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,000	\$6,883
Mild, Mod, Sev Mental Retardat	\$18,000	\$20,650
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,172	\$15,104
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$43,172	\$49,520
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$43,172	\$49,520

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$48,534
Equipment	\$203,315
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	86.310
2002 - 2003 Total	86.310
2003 - 2004 Elementary	0.000
2003 - 2004 High School	164.010
2003 - 2004 Total	164.010
2004 - 2005 Elementary	0.000
2004 - 2005 High School	504.140
2004 - 2005 Total	504.140

Fall 2004 Enrollment	278	Number of Schools	2
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Teacher Salaries	\$277,112
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See data definitions on pages II-1