

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,112,433	\$1,172,016	\$1,127,903
Federal Projects	\$149,814	\$165,009	\$15,060
State Projects	\$520	\$0	\$589
Classroom Site Project	\$74,366	\$63,809	\$78,491
Schoolwide Project Total	\$1,337,133	\$1,400,834	\$1,222,043

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,027	\$0	\$1,169,852	\$151,254	\$1,337,133
Percentage of Total Revenues	1.20%	0.00%	87.49%	11.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$19,176
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$19,176
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$19,176

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$80,172
Equipment	\$336,265
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	205.300
2002 - 2003 Total	205.300
2003 - 2004 Elementary	0.000
2003 - 2004 High School	185.010
2003 - 2004 Total	185.010
2004 - 2005 Elementary	0.000
2004 - 2005 High School	184.310
2004 - 2005 Total	184.310

Fall 2004 Enrollment	171	Number of Schools	1
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Teacher Salaries	\$414,760
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See data definitions on pages II-1