

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,266,919	\$5,237,902	\$5,083,467
Federal Projects	\$252,388	\$251,881	\$252,388
State Projects	\$26,421	\$26,421	\$26,421
Classroom Site Project	\$326,615	\$321,708	\$359,106
Schoolwide Project Total	\$5,872,343	\$5,837,912	\$5,721,382

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$161,640	\$0	\$5,364,412	\$346,291	\$5,872,343
Percentage of Total Revenues	2.75%	0.00%	91.35%	5.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,290	\$5,285
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$3,060	\$2,571
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$3,060	\$2,571
Speech/Language Impairment	\$181,651	\$152,618
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$4,200
- Sub Total	\$199,061	\$167,245
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$199,061	\$167,245

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	885.515
2002 - 2003 High School	0.000
2002 - 2003 Total	885.515
2003 - 2004 Elementary	921.480
2003 - 2004 High School	0.000
2003 - 2004 Total	921.480
2004 - 2005 Elementary	1,036.055
2004 - 2005 High School	0.000
2004 - 2005 Total	1,036.055

Fall 2004 Enrollment	1,112	Number of Schools	1
----------------------	-------	-------------------	---

Teacher Salaries	\$1,955,963
------------------	-------------

See data definitions on pages II-1