

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,872,525	\$2,670,460	\$2,560,337
Federal Projects	\$60,123	\$39,781	\$55,830
State Projects	\$8,825	\$6,850	\$8,825
Classroom Site Project	\$138,065	\$146,534	\$106,438
Schoolwide Project Total	\$3,079,538	\$2,863,625	\$2,731,430

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$744,614	\$0	\$2,274,801	\$60,123	\$3,079,538
Percentage of Total Revenues	24.18%	0.00%	73.87%	1.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$54,954	\$50,060
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$54,954	\$50,060
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$54,954	\$50,060

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	334.910
2002 - 2003 High School	0.000
2002 - 2003 Total	334.910
2003 - 2004 Elementary	364.175
2003 - 2004 High School	0.000
2003 - 2004 Total	364.175
2004 - 2005 Elementary	410.335
2004 - 2005 High School	0.000
2004 - 2005 Total	410.335

Fall 2004 Enrollment	470	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$646,466
------------------	-----------

See data definitions on pages II-1