

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,435,976	\$1,447,930	\$1,531,112
Federal Projects	\$259,029	\$0	\$141,069
State Projects	\$0	\$0	\$0
Classroom Site Project	\$83,102	\$96,800	\$23,004
Schoolwide Project Total	\$1,778,107	\$1,544,730	\$1,695,185

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$231,003	\$0	\$1,288,075	\$259,029	\$1,778,107
Percentage of Total Revenues	12.99%	0.00%	72.44%	14.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$18,622
Building & Improvements	\$1,052,003
Equipment	\$465,842
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	343.785
2002 - 2003 Total	343.785
2003 - 2004 Elementary	0.000
2003 - 2004 High School	297.973
2003 - 2004 Total	297.973
2004 - 2005 Elementary	0.000
2004 - 2005 High School	227.890
2004 - 2005 Total	227.890

Fall 2004 Enrollment	255	Number of Schools	1
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Teacher Salaries	\$335,683
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See data definitions on pages II-1