

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,557,605	\$2,475,000	\$2,542,246
Federal Projects	\$344,508	\$0	\$324,600
State Projects	\$15,958	\$0	\$9,503
Classroom Site Project	\$175,128	\$101,200	\$175,128
Schoolwide Project Total	\$3,093,199	\$2,576,200	\$3,051,477

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,253	\$0	\$2,746,437	\$344,509	\$3,093,199
Percentage of Total Revenues	0.07%	0.00%	88.79%	11.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$154,191
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	556.645
2002 - 2003 Total	556.645
2003 - 2004 Elementary	0.000
2003 - 2004 High School	459.868
2003 - 2004 Total	459.868
2004 - 2005 Elementary	0.000
2004 - 2005 High School	451.225
2004 - 2005 Total	451.225

Fall 2004 Enrollment	466	Number of Schools	1
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Teacher Salaries	\$809,364
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See data definitions on pages II-1