

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,377,353	\$4,192,000	\$4,317,277
Federal Projects	\$371,544	\$0	\$385,928
State Projects	\$5,257	\$0	\$5,475
Classroom Site Project	\$286,265	\$248,553	\$286,265
Schoolwide Project Total	\$5,040,419	\$4,440,553	\$4,994,945

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,745	\$0	\$4,640,130	\$371,544	\$5,040,419
Percentage of Total Revenues	0.57%	0.00%	92.06%	7.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$188,750
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	923.200
2002 - 2003 Total	923.200
2003 - 2004 Elementary	0.000
2003 - 2004 High School	902.745
2003 - 2004 Total	902.745
2004 - 2005 Elementary	0.000
2004 - 2005 High School	837.700
2004 - 2005 Total	837.700

Fall 2004 Enrollment	861	Number of Schools	1
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Teacher Salaries	\$1,760,814
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See data definitions on pages II-1