

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,080,610	\$1,041,520	\$1,032,900
Federal Projects	\$14,606	\$14,606	\$14,606
State Projects	\$14,375	\$14,375	\$14,375
Classroom Site Project	\$70,756	\$64,150	\$56,926
Schoolwide Project Total	\$1,180,347	\$1,134,651	\$1,118,807

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$11,832	\$0	\$1,123,683	\$44,832	\$1,180,347
Percentage of Total Revenues	1.00%	0.00%	95.20%	3.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,250	\$9,030
Mild, Mod, Sev Mental Retardat	\$30,250	\$30,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$60,500	\$39,030
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$60,500	\$39,030

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$37,643
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	71.860
2002 - 2003 High School	0.000
2002 - 2003 Total	71.860
2003 - 2004 Elementary	150.270
2003 - 2004 High School	0.000
2003 - 2004 Total	150.270
2004 - 2005 Elementary	192.985
2004 - 2005 High School	0.000
2004 - 2005 Total	192.985

Fall 2004 Enrollment	225	Number of Schools	1
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Teacher Salaries	\$368,867
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See data definitions on pages II-1