

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$950,795	\$902,340	\$1,005,564
Federal Projects	\$87,822	\$81,400	\$87,822
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$58,918	\$59,450	\$58,918
Schoolwide Project Total	\$1,098,535	\$1,044,190	\$1,153,304

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$11,991	\$0	\$998,722	\$87,822	\$1,098,535
Percentage of Total Revenues	1.09%	0.00%	90.91%	7.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$70,780
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$70,780
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$70,780

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$2,632
Equipment	\$5,912
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	136.060
2002 - 2003 Total	136.060
2003 - 2004 Elementary	0.000
2003 - 2004 High School	160.080
2003 - 2004 Total	160.080
2004 - 2005 Elementary	0.000
2004 - 2005 High School	157.005
2004 - 2005 Total	157.005

Fall 2004 Enrollment	156	Number of Schools	1
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Teacher Salaries	\$103,753
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See data definitions on pages II-1