

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$318,396	\$316,135	\$311,726
Federal Projects	\$7,494	\$7,983	\$7,494
State Projects	\$5,690	\$5,690	\$5,690
Classroom Site Project	\$21,306	\$21,102	\$9,870
Schoolwide Project Total	\$352,886	\$350,910	\$334,780

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,250	\$0	\$344,142	\$7,494	\$352,886
Percentage of Total Revenues	0.35%	0.00%	97.52%	2.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,860
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$0	\$4,860
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$4,860

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$8,563
Equipment	\$8,221
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	17.850
2002 - 2003 High School	0.000
2002 - 2003 Total	17.850
2003 - 2004 Elementary	42.130
2003 - 2004 High School	0.000
2003 - 2004 Total	42.130
2004 - 2005 Elementary	56.350
2004 - 2005 High School	0.000
2004 - 2005 Total	56.350

Fall 2004 Enrollment	77	Number of Schools	1
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Teacher Salaries	\$117,779
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See data definitions on pages II-1