

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$765,890	\$727,599	\$769,572
Federal Projects	\$5,109	\$0	\$0
State Projects	(\$250)	\$0	\$0
Classroom Site Project	\$50,500	\$0	\$12,877
Schoolwide Project Total	\$821,249	\$727,599	\$782,449

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$17,221	\$0	\$798,919	\$5,109	\$821,249
Percentage of Total Revenues	2.10%	0.00%	97.28%	0.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$14,000	\$8,800
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,000	\$36,000
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$3,935	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,200	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$66,135	\$44,800
Gifted	\$800	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$66,935	\$44,800

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$16,506
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	20.320
2002 - 2003 High School	0.000
2002 - 2003 Total	20.320
2003 - 2004 Elementary	33.875
2003 - 2004 High School	0.000
2003 - 2004 Total	33.875
2004 - 2005 Elementary	121.745
2004 - 2005 High School	14.010
2004 - 2005 Total	135.755

Fall 2004 Enrollment	145	Number of Schools	1
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Teacher Salaries	\$242,423
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See data definitions on pages II-1