

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$468,501	\$501,162	\$461,192
Federal Projects	\$7,766	\$4,482	\$7,766
State Projects	\$1,153	\$3,000	\$1,153
Classroom Site Project	\$24,890	\$26,092	\$23,495
Schoolwide Project Total	\$502,310	\$534,736	\$493,606

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$14,102	\$0	\$392,538	\$95,670	\$502,310
Percentage of Total Revenues	2.81%	0.00%	78.15%	19.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,205	\$8,897
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$8,205	\$8,897
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$8,205	\$8,897

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	46.260
2002 - 2003 High School	0.000
2002 - 2003 Total	46.260
2003 - 2004 Elementary	76.000
2003 - 2004 High School	0.000
2003 - 2004 Total	76.000
2004 - 2005 Elementary	69.400
2004 - 2005 High School	0.000
2004 - 2005 Total	69.400

Fall 2004 Enrollment	67	Number of Schools	1
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Teacher Salaries	\$85,497
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See data definitions on pages II-1