

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$673,409	\$631,250	\$823,300
Federal Projects	\$14,280	\$21,035	\$14,280
State Projects	\$5,946	\$6,010	\$5,946
Classroom Site Project	\$34,460	\$33,147	\$34,460
Schoolwide Project Total	\$728,095	\$691,442	\$877,986

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$40,497	\$10,686	\$569,309	\$107,603	\$728,095
Percentage of Total Revenues	5.56%	1.47%	78.19%	14.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$52,286
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$165
Specific Learning Disability	\$0	\$2,474
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$1,979
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$56,904
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$56,904

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$4,080
Equipment	\$55,006
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	65.985
2002 - 2003 High School	0.000
2002 - 2003 Total	65.985
2003 - 2004 Elementary	82.650
2003 - 2004 High School	0.000
2003 - 2004 Total	82.650
2004 - 2005 Elementary	90.145
2004 - 2005 High School	0.000
2004 - 2005 Total	90.145

Fall 2004 Enrollment	95	Number of Schools	1
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Teacher Salaries	\$259,286
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See data definitions on pages II-1