

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,738,502	\$1,277,725	\$1,640,895
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$118,284	\$89,150	\$77,210
Schoolwide Project Total	\$1,856,786	\$1,366,875	\$1,718,105

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,207	\$0	\$1,848,579	\$0	\$1,856,786
Percentage of Total Revenues	0.44%	0.00%	99.56%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,100	\$6,000
Hearing Impairments	\$1,500	\$1,500
Other Health Impairments	\$500	\$1,008
Specific Learning Disability	\$23,000	\$23,000
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$30,100	\$31,508
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$30,100	\$31,508

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$97,890
Building & Improvements	\$111,963
Equipment	\$111,974
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	261.020
2002 - 2003 Total	261.020
2003 - 2004 Elementary	0.000
2003 - 2004 High School	303.630
2003 - 2004 Total	303.630
2004 - 2005 Elementary	0.000
2004 - 2005 High School	297.710
2004 - 2005 Total	297.710

Fall 2004 Enrollment	301	Number of Schools	1
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Teacher Salaries	\$468,212
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See data definitions on pages II-1