

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$466,735	\$385,005	\$462,166
Federal Projects	\$161,554	\$161,554	\$161,554
State Projects	\$0	\$0	\$0
Classroom Site Project	\$30,519	\$27,657	\$22,818
Schoolwide Project Total	\$658,808	\$574,216	\$646,538

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,453	\$0	\$481,301	\$161,054	\$658,808
Percentage of Total Revenues	2.50%	0.00%	73.06%	24.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$12,000
Emotional Disability	\$0	\$1,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,245	\$5,943
Mild, Mod, Sev Mental Retardat	\$1,031	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$9,276	\$18,943
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$9,276	\$18,943

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$190,456
Equipment	\$71,823
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	62.580
2003 - 2004 High School	0.000
2003 - 2004 Total	62.580
2004 - 2005 Elementary	81.850
2004 - 2005 High School	0.000
2004 - 2005 Total	81.850

Fall 2004 Enrollment	85	Number of Schools	1
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Teacher Salaries	\$129,909
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See data definitions on pages II-1