

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,107,210	\$3,057,796	\$3,303,334
Federal Projects	\$112,070	\$114,285	\$112,070
State Projects	\$5,902	\$5,902	\$5,902
Classroom Site Project	\$177,436	\$169,170	\$162,755
Schoolwide Project Total	\$3,402,618	\$3,347,153	\$3,584,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$538,676	\$0	\$2,708,686	\$155,256	\$3,402,618
Percentage of Total Revenues	15.83%	0.00%	79.61%	4.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$252,954	\$224,622
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,883	\$4,584
- SubTotal	\$258,837	\$229,206
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$258,837	\$229,206

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$390,000
Building & Improvements	\$3,927,978
Equipment	\$624,510
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	517.675
2002 - 2003 High School	0.000
2002 - 2003 Total	517.675
2003 - 2004 Elementary	523.950
2003 - 2004 High School	0.000
2003 - 2004 Total	523.950
2004 - 2005 Elementary	528.565
2004 - 2005 High School	0.000
2004 - 2005 Total	528.565

Fall 2004 Enrollment	573	Number of Schools	1
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Teacher Salaries	\$1,209,707
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See data definitions on pages II-1