

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,064,696	\$3,065,070	\$2,871,203
Federal Projects	\$197,569	\$164,327	\$197,569
State Projects	\$40,855	\$24,105	\$40,855
Classroom Site Project	\$186,298	\$168,797	\$186,298
Schoolwide Project Total	\$3,489,418	\$3,422,299	\$3,295,925

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$235,714	\$0	\$3,056,136	\$197,568	\$3,489,418
Percentage of Total Revenues	6.76%	0.00%	87.58%	5.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$70,689
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$70,689
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$70,689

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$315,231
Equipment	\$286,889
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	537.620
2002 - 2003 High School	0.000
2002 - 2003 Total	537.620
2003 - 2004 Elementary	552.375
2003 - 2004 High School	0.000
2003 - 2004 Total	552.375
2004 - 2005 Elementary	581.695
2004 - 2005 High School	0.000
2004 - 2005 Total	581.695

Fall 2004 Enrollment	640	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$752,896
------------------	-----------

See data definitions on pages II-1