

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$574,892	\$556,632	\$516,153
Federal Projects	\$43,639	\$28,500	\$39,230
State Projects	\$2,596	\$1,000	\$2,596
Classroom Site Project	\$32,312	\$36,701	\$30,878
Schoolwide Project Total	\$653,439	\$622,833	\$588,857

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$43,109	\$0	\$566,691	\$43,639	\$653,439
Percentage of Total Revenues	6.60%	0.00%	86.72%	6.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,000	\$16,116
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$25,000	\$16,116
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$25,000	\$16,116

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,040
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	0.000
2003 - 2004 Total	0.000
2004 - 2005 Elementary	42.590
2004 - 2005 High School	46.990
2004 - 2005 Total	89.580

Fall 2004 Enrollment	98	Number of Schools	1
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Teacher Salaries	\$245,355
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See data definitions on pages II-1