

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,085,274	\$989,214	\$1,004,379
Federal Projects	\$14,784	\$14,784	\$11,158
State Projects	\$1,251	\$1,251	\$1,251
Classroom Site Project	\$59,058	\$60,022	\$35,575
Schoolwide Project Total	\$1,160,367	\$1,065,271	\$1,052,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$161,132	\$0	\$984,451	\$14,784	\$1,160,367
Percentage of Total Revenues	13.89%	0.00%	84.84%	1.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,904	\$24,528
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$40,356	\$36,793
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$67,260	\$61,321
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$67,260	\$61,321

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$59,397
Equipment	\$90,666
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	180.360
2002 - 2003 High School	0.000
2002 - 2003 Total	180.360
2003 - 2004 Elementary	180.805
2003 - 2004 High School	0.000
2003 - 2004 Total	180.805
2004 - 2005 Elementary	160.255
2004 - 2005 High School	0.000
2004 - 2005 Total	160.255

Fall 2004 Enrollment	176	Number of Schools	1
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Teacher Salaries	\$455,512
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See data definitions on pages II-1