

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$625,411	\$617,581	\$581,185
Federal Projects	\$72,741	\$72,741	\$73,626
State Projects	\$0	\$0	\$0
Classroom Site Project	\$35,310	\$31,640	\$33,888
Schoolwide Project Total	\$733,462	\$721,962	\$688,699

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$102,923	\$0	\$557,798	\$72,741	\$733,462
Percentage of Total Revenues	14.03%	0.00%	76.05%	9.92%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$11,795
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$6,560
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$18,355
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$18,355

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$58,022
Building & Improvements	\$9,031
Equipment	\$18,699
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	57.955
2002 - 2003 High School	0.000
2002 - 2003 Total	57.955
2003 - 2004 Elementary	65.110
2003 - 2004 High School	0.000
2003 - 2004 Total	65.110
2004 - 2005 Elementary	93.460
2004 - 2005 High School	0.000
2004 - 2005 Total	93.460

Fall 2004 Enrollment	113	Number of Schools	1
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Teacher Salaries	\$250,544
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See data definitions on pages II-1