

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$511,115	\$586,192	\$535,650
Federal Projects	\$26,704	\$26,892	\$26,704
State Projects	\$180	\$270	\$180
Classroom Site Project	\$35,063	\$28,752	\$52,370
Schoolwide Project Total	\$573,062	\$642,106	\$614,904

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,350	\$0	\$544,008	\$26,704	\$573,062
Percentage of Total Revenues	0.41%	0.00%	94.93%	4.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$37,500	\$22,412
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$37,500	\$22,412
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$37,500	\$22,412

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$325,094
Building & Improvements	\$132,502
Equipment	\$107,061
Construction in Progress	\$38,512

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	88.560
2002 - 2003 Total	88.560
2003 - 2004 Elementary	0.000
2003 - 2004 High School	101.068
2003 - 2004 Total	101.068
2004 - 2005 Elementary	0.190
2004 - 2005 High School	84.908
2004 - 2005 Total	85.098

Fall 2004 Enrollment	91	Number of Schools	2
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Teacher Salaries	\$157,029
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See data definitions on pages II-1