

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$615,937	\$814,339	\$583,069
Federal Projects	\$41,225	\$19,882	\$38,944
State Projects	\$22,941	\$25,565	\$22,619
Classroom Site Project	\$39,796	\$54,917	\$25,662
Schoolwide Project Total	\$719,899	\$914,703	\$670,294

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$615,937	\$0	\$62,487	\$41,475	\$719,899
Percentage of Total Revenues	85.56%	0.00%	8.68%	5.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$38,079	\$41,603
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$38,079	\$41,603
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$38,079	\$41,603

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$225,370
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	149.140
2002 - 2003 High School	0.000
2002 - 2003 Total	149.140
2003 - 2004 Elementary	167.515
2003 - 2004 High School	0.000
2003 - 2004 Total	167.515
2004 - 2005 Elementary	126.025
2004 - 2005 High School	0.000
2004 - 2005 Total	126.025

Fall 2004 Enrollment	261	Number of Schools	14
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Teacher Salaries	\$132,756
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See data definitions on pages II-1