

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$937,016	\$1,089,091	\$1,200,113
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$38,440	\$50,500	\$20,866
Schoolwide Project Total	\$975,456	\$1,139,591	\$1,220,979

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$43,316	\$0	\$932,140	\$0	\$975,456
Percentage of Total Revenues	4.44%	0.00%	95.56%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$73,728	\$72,809
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$73,728	\$72,809
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$73,728	\$72,809

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$8,687
Equipment	\$67,217
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	0.000
2003 - 2004 Total	0.000
2004 - 2005 Elementary	162.055
2004 - 2005 High School	18.460
2004 - 2005 Total	180.515

Fall 2004 Enrollment	203	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$474,272
------------------	-----------

See data definitions on pages II-1