

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,671,108	\$1,564,195	\$1,721,819
Federal Projects	\$91,515	\$91,083	\$92,515
State Projects	\$12,788	\$12,788	\$12,788
Classroom Site Project	\$111,756	\$94,050	\$110,252
Schoolwide Project Total	\$1,887,167	\$1,762,116	\$1,937,374

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$32,094	\$0	\$1,855,073	\$0	\$1,887,167
Percentage of Total Revenues	1.70%	0.00%	98.30%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$7,090
Specific Learning Disability	\$67,113	\$48,349
Mild, Mod, Sev Mental Retardat	\$0	\$3,453
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$25,303
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$67,113	\$84,195
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$67,113	\$84,195

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$145,922
Building & Improvements	\$1,738,194
Equipment	\$111,878
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	187.185
2002 - 2003 High School	55.530
2002 - 2003 Total	242.715
2003 - 2004 Elementary	217.620
2003 - 2004 High School	59.380
2003 - 2004 Total	277.000
2004 - 2005 Elementary	235.270
2004 - 2005 High School	65.570
2004 - 2005 Total	300.840

Fall 2004 Enrollment	313	Number of Schools	2
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Teacher Salaries	\$779,242
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See data definitions on pages II-1