

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$625,007	\$819,473	\$585,064
Federal Projects	\$144,264	\$194,000	\$89,953
State Projects	\$9,230	\$1,000	\$5,734
Classroom Site Project	\$42,557	\$49,690	\$16,407
Schoolwide Project Total	\$821,058	\$1,064,163	\$697,158

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$676,794	\$144,264	\$821,058
Percentage of Total Revenues	0.00%	0.00%	82.43%	17.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$55,985
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$11,641
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$67,626
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$67,626

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$92,043
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	0.000
2003 - 2004 Total	0.000
2004 - 2005 Elementary	114.580
2004 - 2005 High School	0.000
2004 - 2005 Total	114.580

Fall 2004 Enrollment	122	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$268,750
------------------	-----------

See data definitions on pages II-1