

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,433,324	\$1,080,006	\$1,095,348
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$18,153	\$16,980	\$11,356
Schoolwide Project Total	\$1,451,477	\$1,096,986	\$1,106,704

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$146,862	\$960,517	\$344,098	\$0	\$1,451,477
Percentage of Total Revenues	10.12%	66.18%	23.71%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,000	\$4,506
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$3,800	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$18,800	\$4,506
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$18,800	\$4,506

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$200,000
Building & Improvements	\$761,245
Equipment	\$30,615
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	0.000
2003 - 2004 Total	0.000
2004 - 2005 Elementary	0.000
2004 - 2005 High School	60.090
2004 - 2005 Total	60.090

Fall 2004 Enrollment	52	Number of Schools	1
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Teacher Salaries	\$131,628
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See data definitions on pages II-1