

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-----------|--------------|-----------|
| | | Budget | Actual |
| General Projects | \$648,888 | \$657,714 | \$663,082 |
| Federal Projects | \$47,797 | \$48,214 | \$47,698 |
| State Projects | \$57,203 | \$54,679 | \$45,752 |
| Classroom Site Project | \$31,592 | \$42,633 | \$32,012 |
| Schoolwide Project Total | \$785,480 | \$803,240 | \$788,544 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|----------|--------------|-----------|----------|---------------|
| Schoolwide Project | \$10,538 | \$0 | \$728,145 | \$46,797 | \$785,480 |
| Percentage of Total Revenues | 1.34% | 0.00% | 92.70% | 5.96% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|--------|----------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$0 | \$0 |
| Hearing Impairments | \$0 | \$0 |
| Other Health Impairments | \$0 | \$0 |
| Specific Learning Disability | \$0 | \$19,171 |
| Mild, Mod, Sev Mental Retardat | \$0 | \$2,513 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$0 | \$5,212 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$0 | \$0 |
| - SubTotal | \$0 | \$26,896 |
| Gifted | \$0 | \$0 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$0 | \$0 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$0 | \$26,896 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|-----|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | K-8 | \$0 |
| 8 | 0 | 9-12 | \$0 |
| K-8 | 0 | | |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|----------|
| Land & Improvements | \$0 |
| Building & Improvements | \$0 |
| Equipment | \$37,471 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 16.880 |
| 2002 - 2003 High School | 45.000 |
| 2002 - 2003 Total | 61.880 |
| 2003 - 2004 Elementary | 25.480 |
| 2003 - 2004 High School | 53.260 |
| 2003 - 2004 Total | 78.740 |
| 2004 - 2005 Elementary | 65.655 |
| 2004 - 2005 High School | 47.820 |
| 2004 - 2005 Total | 113.475 |

| | | | |
|----------------------|-----|-------------------|---|
| Fall 2004 Enrollment | 124 | Number of Schools | 1 |
|----------------------|-----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$263,483 |
|------------------|-----------|

See data definitions on pages II-1