

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,909,954	\$1,755,730	\$1,759,285
Federal Projects	\$87,351	\$79,472	\$74,150
State Projects	\$3,804	\$5,147	\$3,302
Classroom Site Project	\$141,072	\$115,185	\$134,775
Schoolwide Project Total	\$2,142,181	\$1,955,534	\$1,971,512

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$107,317	\$0	\$1,948,810	\$86,054	\$2,142,181
Percentage of Total Revenues	5.01%	0.00%	90.97%	4.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$500	\$309
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,000	\$22,969
Mild, Mod, Sev Mental Retardat	\$12,572	\$9,844
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$12,000	\$2,121
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$40,000	\$8,088
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,000	\$1,100
- SubTotal	\$89,072	\$44,431
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$89,072	\$44,431

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$375,168
Building & Improvements	\$2,786,917
Equipment	\$331,354
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	335.775
2002 - 2003 High School	0.000
2002 - 2003 Total	335.775
2003 - 2004 Elementary	360.640
2003 - 2004 High School	0.000
2003 - 2004 Total	360.640
2004 - 2005 Elementary	362.645
2004 - 2005 High School	0.000
2004 - 2005 Total	362.645

Fall 2004 Enrollment	386	Number of Schools	1
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Teacher Salaries	\$511,252
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See data definitions on pages II-1