

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,385,011	\$1,245,247	\$1,294,443
Federal Projects	\$163,833	\$165,900	\$170,704
State Projects	\$0	\$1,000	\$0
Classroom Site Project	\$91,541	\$75,680	\$71,115
Schoolwide Project Total	\$1,640,385	\$1,487,827	\$1,536,262

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$19,459	\$0	\$1,450,223	\$170,703	\$1,640,385
Percentage of Total Revenues	1.19%	0.00%	88.41%	10.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$18,000	\$18,841
Hearing Impairments	\$35,000	\$36,635
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,207	\$34,758
Mild, Mod, Sev Mental Retardat	\$18,000	\$18,841
Multiple Disabilities	\$28,000	\$29,308
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$18,000	\$18,840
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$150,207	\$157,223
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$150,207	\$157,223

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$201,526
Building & Improvements	\$940,276
Equipment	\$299,848
Construction in Progress	\$283,555

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	170.530
2002 - 2003 High School	57.430
2002 - 2003 Total	227.960
2003 - 2004 Elementary	157.950
2003 - 2004 High School	56.920
2003 - 2004 Total	214.870
2004 - 2005 Elementary	176.200
2004 - 2005 High School	62.320
2004 - 2005 Total	238.520

Fall 2004 Enrollment	250	Number of Schools	1
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Teacher Salaries	\$550,303
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See data definitions on pages II-1