

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,453,725	\$1,577,225	\$1,476,714
Federal Projects	\$138,190	\$157,942	\$138,926
State Projects	\$7,820	\$1,000	\$1,733
Classroom Site Project	\$79,550	\$73,355	\$61,912
Schoolwide Project Total	\$1,679,285	\$1,809,522	\$1,679,285

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$53,510	\$81,684	\$1,405,901	\$138,190	\$1,679,285
Percentage of Total Revenues	3.19%	4.86%	83.72%	8.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,000	\$10,027
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$6,000	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$42,000	\$10,027
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$42,000	\$10,027

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$325,000
Building & Improvements	\$3,000,807
Equipment	\$62,465
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	172.600
2002 - 2003 Total	172.600
2003 - 2004 Elementary	0.000
2003 - 2004 High School	219.900
2003 - 2004 Total	219.900
2004 - 2005 Elementary	0.000
2004 - 2005 High School	237.040
2004 - 2005 Total	237.040

Fall 2004 Enrollment	235	Number of Schools	1
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Teacher Salaries	\$355,349
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See data definitions on pages II-1