

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,466,936	\$1,369,162	\$1,302,381
Federal Projects	\$123,954	\$384,575	\$44,802
State Projects	\$0	\$1,000	\$0
Classroom Site Project	\$93,220	\$52,050	\$25,629
Schoolwide Project Total	\$1,684,110	\$1,806,787	\$1,372,812

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$125,518	\$0	\$1,434,638	\$123,954	\$1,684,110
Percentage of Total Revenues	7.45%	0.00%	85.19%	7.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,000	\$19,426
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,300	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$56,300	\$19,426
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$56,300	\$19,426

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$297,371
Building & Improvements	\$1,071,537
Equipment	\$316,709
Construction in Progress	\$921,693

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	82.370
2002 - 2003 High School	86.050
2002 - 2003 Total	168.420
2003 - 2004 Elementary	242.425
2003 - 2004 High School	134.210
2003 - 2004 Total	376.635
2004 - 2005 Elementary	103.640
2004 - 2005 High School	133.630
2004 - 2005 Total	237.270

Fall 2004 Enrollment	229	Number of Schools	1
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Teacher Salaries	\$483,971
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See data definitions on pages II-1